

FY 2005 Carryover Summary of Capital Projects

Fund: 313 Trail Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002062	Hillside Road Trail	\$567,236	\$188,916.47	\$0	\$0.00	\$0	\$0.00
002120	Trail Contingency		0.00	0	0.06	0	0.06
002136	Great Falls Street	791,200	(320.62)	0	187,982.45	0	187,982.45
002200	Upgrade and Emergency Maint. Of Existing Trails		128,517.61	0	22,520.50	0	22,520.50
Total		\$1,358,436	\$317,113.46	\$0	\$210,503.01	\$0	\$210,503.01